

ANNUAL REPORT 2016

The Land Trust of Deer Isle & Stonington, Maine.

The Year in Review

This past year was in many respects a year in which the Trust set the stage for a number of exciting acquisitions that will be coming to

fruition in 2017. Among other things, we awaited the receipt of funds from Land for

from Land for Maine's Future that will enable the development of the Pickering parcel adjacent to the Lily Pond beach. (Those funds have now been received.)

At the same time our stewardship of existing holdings continues to be stepped up considerably under the direction of David Vandiver and a legion of volunteers working under his

direction. Support for this stewardship responsibility will be a major focus during 2017, as we prepare to receive several new properties.

Meanwhile, our environmental education program, under the leadership of Martha Bell, continued apace. During the summer months Martha led Kids in Nature walks on

Tuesdays and Saturdays, drawing large groups of children from throughout the community. She also provided nature programming



for Camp Kooky, our local summer camp. Working with student interns and on her own, Martha collected data for a number of science projects, including the monitoring of eel and beach grass, ocean acidification and the bacteria levels in the Lily Pond. She also attended workshops on project based learning with our elementary school teachers

and assisted with specific project development. During the school year, Martha was in the high school most afternoons working with Ma-

rine Studies Pathway students and teachers. As in the past, she organized and led field trips to our preserves for grades K through 8, established an afterschool nature club of second through fifth graders, and assisted middle school science teacher Mickie Flores with a science enrichment program—Science with a Twist. All of this work is of enormous value to the recipients, while maintaining and strengthening community engagement and support for the work of the Trust.

Highlights of the summer also included our annual

boat trips, a lively and well-attended Shore Dinner, and the Trusts fourth annual Ice Cream Social. (See picture)

We look forward to an exciting 2017.

Woodley Osborne, Board Chair

Island Heritage Trust 2015-2016

Board of Trustees:

Woody Osborne, Chair TBD, Vice-Chair Pete Dane, Secretary Steve Rowan, Treasurer Steve Cox Elke Dorr Linda Glaser Nancy Gross Ken Kleeman David Porter Ellen Rowan Peter Sly

Staff:

Diane Walker

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Contact Information:

PO Box 42 Deer Isle, ME 04627 420 Sunset Road, Deer Isle

iht@islandheritagetrust.org www.islandheritagetrust.org

Island Heritage Trust contributes to the well-being of the island community by conserving its distinctive landscapes and natural resources, maintaining public access to valued trails, shoreline and islands, and by providing educational programming for all ages.

Luna Society:

A special Thank you to those who give monthly to IHT. This helps our cash flow, and is easy on their pocketbooks.

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Island Society \$10,000+

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Sustaining \$100-249
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Susan & Mark Bradford

2016 Stewardship Committee Annual Report (November 1, 2015 to October 31, 2016)

The most important function of this committee is to insure that IHT complies with our legal responsibility to manage for public benefit our 29 Conservation Easements which protect 834.9 acres and our 24 owned properties which protect an additional 611.8 acres. The total protected shoreline now stands at 20.7 miles and includes 20 islands! This large effort involves IHT Staff and many volunteers. Two of the Preserves, Settlement Quarry and the State owned Tennis Preserve, have "Friends of" groups to assist with management which are a huge help in carrying out day-to-day summer operations. A "Friends of Shore Acres" is being developed to support stewardship efforts there. In the future, it is hoped that all the IHT Preserves which are used heavily by the public during the summer will have "Friends of" groups composed of volunteers.

Beyond IHT's primary stewardship effort, the Stewardship Committee coordinated other diverse activities. Given that IHT has recently taken responsibility for five new Preserves (Whig Island, Crystal Cove, Lisa Tolman Wotton Nature Preserve, Offut addition to Shore Acres, Gross Point), tasks related to preparing these for public use has greatly increased our Stewardship duties. Despite the Governor holding up LMF funds awarded to IHT for its efforts to develop recently acquired properties adjacent to the Lily Pond, these fund should be available by early summer allowing extensive work to being there. IHT will also receive a large tract of undeveloped woodland adjacent to the Lily Pond called the Church Land which with its rocky ridges, woods, and shore creates excellent possibilities for walking trails.

David Vandiver continues to serve as IHT's Stewardship Director. He is vital member of the IHT staff and has worked on several intiatives to improve accountability and safety in IHT's management practices.

Ann Hooke – Chairperson of the Stewardship Committee

Sustaining cont'd \$100-249

Mildred Brandt Wendy Brandt & William Berry Kathy & Steven Brawer Elana Brown & William Anderson Julie Burger & Stewart Pierson John Buzbee **Bradley Campbell** Janie & William Campbell Linda Campbell & Sarah Doremus Carol & Robert Carter II Susan & David Cathers Lisa Chang & William Buzbee Barbro Chapman Janet Clough & Ara Guzelimian Gail Coad & Jim McGinness Eve Cole & Harry First Malinda & Jon Curtis Charlotte Cushman Molly Cummins Daly Jacqueline & Darwin Davidson Linda Whitney Davis Ann & Peter Dawson Cornelia Dayton & James Boster Florence & Phillip DeGozzaldi

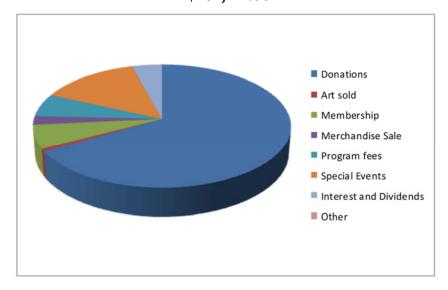
Deborah DeWitt & Charles Lucas Nancy Dontzin Jan and Michael Douglass Julie & Stuart Dwyer Eliza & Timothy Earle Deborah Ellis & Lew Bigelow Lucy & David Emerson Wendy & Larry Evans Nancy & A. Robert Faesy Elizabeth Ferry Sallie Findlay & Jean Nelson Devin Finigan Adele & William Fletcher Julia & Thomas Fredericks Marilyn & Peter Fuchs Allison & Guy Gabrielson III Elaine & Thomas Gagner Rachel & Donald Gallant Dawn & George Gans III Carol & Stephen Goetz Kathleen & Aaron Goldrick Amy & George Gorman Alice & Donald Gottschall Martha Greene Nancy & Roger Greene Pat & Ron Gross Susan & John Gross

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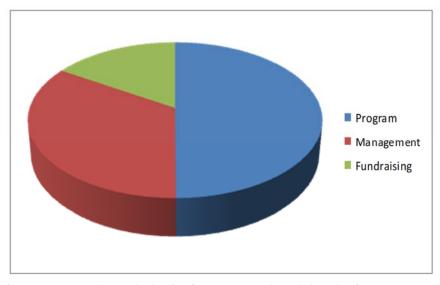
Mary Lou & Lewis Horzempa
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Ashley Hulsey & Mark Kittner
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Kathleen & Herbert Janick III
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Elizabeth Jewett &
Stephen Teach
Deborah & Rexford Joffray
Susan Kass & Wayne Englander
Judith Keenan
Rebecca & Gilbert Kerlin

Michele & Graham Kinsman

Income 2016 \$281,111.00



Expense 2016 \$280,858.00



Statement of Financial Position ISLAND HERITAGE TRUST As of October 31, 2016

Assets

Curren	ıt	As	sets
Cuilei		410	3663

Total Current Assets	\$ 208 685
Donated art held for sale	<u>9,643</u>
Prepaid Expenses	4,561
Inventory	10,293
Grants receivable	120,000
Accounts Receivable	2,766
Cash and Cash Equivalents	\$ 61,422

Property and Equipment, net 200,850

Other Assets

Total Assets	\$ 999,183
Assets Restricted for Endowment	<u> </u>
Donated art with restriction	52,000
Restricted investments	\$ 338,727

Liabilities and Net Assets

Current Liabilities

Sales Tax Payable	\$ 277
Accounts Payable	5,637
Accrued Expenses	6,626
Standby Credit	<u>795</u>
Total Current Liabilities	\$ 13,335

Net Assets

Assets	
Unrestricted Net Assets	
Undesignated	\$ 126,058
Board Designated	29,377
Net Investment Property & equip.	<i>2 00,850</i>
Total Unrestricted Assets	\$ 356,285
Temporarily Restricted Net Assets	\$ 430,642
Permanently Restricted Net Assets	<u> 198,921</u>

Total Liabilities and Net Assets \$999,183

Total Net Assets

Gifts In Nomine 2016

IHT received Gifts in Honor of:

Chandler Barbour
Susan and Roger Bergen
Mr and Mrs Hubert Billings
Deborah and Bob Ciummins
Devil Island Corporation
Dawn and Mike Little
Judy and Ray McCaskey
Susan Montgomery
State of Maine
Anne Williams
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Lucy & John Myers

Margaret & Stanley Myers Sue & Paul Newlin

985,848

Sustaining cont'd \$100-249

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Christina Verrastro & Barry Minkin



Seventh grade Beach Grass Project—Causeway Beach

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Margaret Lonergan

Patricia Maier Alice McKenna & Phil Fauntleroy Diane & Claude Montgomery Timothy O'Connor Ann & John Ollman Constance Rosenblum Jeanette & Peter Schrag

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Land Committee Report 2016

This was another unusually busy year for the Land Committee. Crystal Cove Preserve was formally opened August 8, 2016. Its five acres and 1750 shore feet on Southeast Harbor are a gift of the Homann family. Legal work and survey continued on the future Lisa Tolman Wotton Nature Preserve, comprising 45 acres of woodland on Little Deer Isle with frontage on Blastow Cove. A gift initiated in 2016 from Mary Offutt and family will add of 35 acres and extensive shoreline on Greenlaw Cove to Shore Acres Preserve. Harvesters' access to the head of Crockett Cove for clamming and worming was assured through a trail easement granted by Sonny Stinson.

The committee also negotiated conservation easements with three additional landowners, but these have yet to be completed and remain confidential.

In February a task force representing Land and Stewardship Committees issued Draft Recommendations on Conservation Easements, which expressed concern regarding future costs of overseeing our increasing number of conservation easements. One of the recommendations was that Land Committee to review its project evaluation criteria to better reflect the mission of the trust. A project must offer public benefit through clear conservation values. All our land protection projects for FY 2016 were donations reflecting the foresight of landowners who love their land and its value to the island community.

Committee membership included Ken Crowell, Chair; Garrett Aldrich, Roger Bergen, Nancy Gross, Mark Picton, Peter Sly, and Diane Walker; Mike Little and David Vandiver ex officio.

Ken Crowell, Chair Land Committee

Ellen & Thomas Stevenson Julia & Robert Walkling Julie Wang Cynthia & J. Stroud Watson Lynn & Robert Winters Barbara Wright

Family \$50

Pamela & Steven Adelman Katherine Allgeyer Eleanor & Michael Allen Marjorie Allen & Geoffrey Faux Kathleen & Sherwood Anderson Pam Aubuchon-Fields &

Matching Gifts 2016

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Joyce Dwyer Marilyn & Warren Dwyer Terry Eaton Victoria & Dave Erker Elizabeth & Lawrence Estey Michele Flores June & Paul Farrow Judith & Frederic Fischer Penny Frost & John McLeran Kathryn Gaianguest & James Gallagher Carolyn & Thomas Gaines Noi Garland Sarah & E. Kendall Gillett II Amy Gimbel Kathy & Rick Githens Beth & Thiomas Goettel Gay & Steven Goodwin Frank Gotwals Andrew Greenberg Susan Greenlaw Elizabeth Haire & Chris Gunner Karen Hamish & Jay Corvan Nora Hanke

Family cont'd \$50

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George York

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Jeremy Starpoli
Sucha Cardoza
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Joyce Carroll
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Cindy & John Coombs
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Cheryl & Steve Curtis
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Rena Dav Ron Deprez Anne & Dana Douglass Evelyn Duncan Morgan & Christopher Eaton Evelyn & Rose Ebsworth Susannah Eldridge Sharon Ellard Marilyn & Michael Eremita Patricia & Theodore Foot Stephen Fraade Brenda Gilchrist Maxine & Jay Goldberg Barrett Grav Ann & William Grenier **Nancy Gross** Val Haskell Emily & David Hawkins Joanna Hefferen & John Epstein Elizabeth & David Herrington Janice & John Holmblad Lori & Stan Ingram Sheila Irvine Stratton Jaquette Mary Kaldenbaugh & Ronald Garfinkel Sherron & Edward Keef Marcia & Vaino Kola Jean Lang & Stephen Ettlinger Mark Leggett Darlene Lepoff Frederica Marshall & Herman Kidder Judith & S. Sterling McMillan

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Kyle Molton
Susan Montgomery
Judith Moore
Barbara & Ernest Moritz
Barbara & Hugh Northup
Libby Norton
Eileen O'Donnell
Robert Orswell



Knot Splicing Workshop, Tom Kellogg

Program Committee Report for 2016

The Program Committee had a busy year lining up a wide array of Walks and Talks. Kids in Nature a series of Walks and Talks designed specifically for kids and their accompanying adult and led by Martha Bell was in its third year. We also initiated a Winter Lecture series, which we hope will become a staple of our programming. We hope that offering interesting and thought-provoking speakers once a month during the late fall and winter months will offer opportunities for people to get out and see each other and learn something new. This year we began a collaborative effort with Blue Hill Heritage Trust., Maine Coast Heritage Trust, Downeast Audubon, The Wild Seed Project, and Great Pond Mountain Conservation Trust to bring top outside speakers to our area. Our first speaker as the guru of natural gardening, Doug Tallamy. As always, we need volunteers for the committee (long distance help welcomed), ideas for programming, and people to meet and greet at the events.

Sue Ostertag & John Correll, Jr. Central Indiana Community Lucy Bird Pegau Carolyn & Gary Reider Cheryl Ring Sarah & William Satterthwaite Sarah & John Shanklin Li Shen & Stuart Blood Diana Sholtz Ann & James Simmons Cynthia & David Simonds Margaret & Michael Singer Eugene Skotzko Valerie Smith Nancy & Frederick Stine Jeanette Taylor Gregory Trepko Jean Vandeboncoeur Marianne & David Vandiver Norman & Harry Vickerson Ann Wagner Emily & Alvah Wendell Daniel Werner Nancy Werth Elizabeth Westin Mary & John Williams Karen & Richard Woodbridge Fred Yost Ellen & Peter Young

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Reardon Family Charitable Gift Fund Robert Roth Charitable Fund **MCF** Rodercicks Foundation S. Livingston Mather Charitable Trust Schwab Charitable Fund Virginia Roehrig Kaufmann Fund

IHT Preserves

Causeway Beach Crystal Cove Lisa Tolman Wooten Preserve Pine Hill Reach Beach Scott's Landing Settlement Quarry Shore Acres Toffet Pond

IHT Co-manages: The Nature Conservancy

Preserves

Barred Island Crockett Cove Woods

Town of Stonington Holt Mill Pond Preserve

State of Maine



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